



Policy Brief... FY 2002 Treasury / Postal/ General Gov't Appropriations

BY THE NUMBERS:

Budget Authority in Millions of Dollars

	FY '01	FY '02 Request	FY '02 Cmte Bill
Appropriations	15,940	16,681	17,021
<i>Advance Approps</i>	67,093	0	47,619

The Committee bill is \$1.080 billion or 6.8% above last year and \$340 million or 2.0% above the President's request.

LANGUAGE OF NOTE:

Mandatory Contraceptive Coverage: The bill contains language similar to last year mandating that FEHBP plans to provide contraceptive coverage. The provision retains the conscience protection.

Federally Subsidized Child Care: The bill extends for another year the pilot program created two years ago which permits federal agencies to use their salaries and expense accounts to subsidize childcare for federal employees. While the provision was designed to benefit low-income federal workers, recent reports indicate that the program in some instances is subsidizing employees with salaries in excess of \$60,000 and \$80,000 annually.

Federal Employee Pay: The bill contains a provision providing federal employees with a 4.6% pay raise. President Bush proposed a 3.6% raise for civilian employees and a 4.6% raise for military personnel. The increased pay for civilian employees above the President's request will cost taxpayers \$900 million.

OMB Authority: The bill prohibits OMB from calculating what each appropriations bill would cost under the President's budget. In addition, the bill includes several provisions limiting the ability of OMB to properly calculate subsidy costs.

Presidential Appointees Relocation Expenses: The bill expands relocation assistance authority (ability to pay for relocation expenses) to cover personnel of the White House.

FEC Fine Extension: The bill extends through the end of 2003 the ability of the FEC to assess certain fines for missing filing deadlines.

Utilities at the Vice-President's Residence: The bill includes language authorizing the Navy to pay for utility costs at the Vice-President's residence.

FUNDING SUMMARIES: (Levels Reflect Adoption of The Rule Which Self-Executes a Manager's Amendment)

Dollars in Thousands

	FY 2001 Enacted	FY 2002 Request	FY 2002 Cmte	Cmte Vs. FY 2001	Cmte Vs. Request	Cmte Vs. FY 2001	Cmte Vs. Request
Treasury Department							
Departmental Offices.....	162,381	181,768	174,219	11,838	-7,549	7.29%	-4.15%
Dep't Wide Systems & Capital Investments.....	62,150	70,828	68,828	6,678	-2,000	10.74%	-2.82%
Inspector General.....	32,827	35,150	35,508	2,681	358	8.17%	1.02%
Inspector General for Tax Administration.....	118,166	122,342	123,474	5,308	1,132	4.49%	0.93%
Treasury Bldgs & Annex Repair.....	30,932	32,932	30,932	0	-2,000	0.00%	-6.07%
Financial Crimes Enforcement Network.....	37,493	45,155	45,837	8,344	682	22.25%	1.51%
Counterterrorism Fund.....	54,879	44,879	36,879	-18,000	-8,000	-32.80%	-17.83%
Fed Law Enforcement Training Center Sal. & Exp.....	99,264	100,707	102,132	2,868	1,425	2.89%	1.41%
Interagency Crime & Drug Enforcement.....	103,248	106,487	107,576	4,328	1,089	4.19%	1.02%
Financial Mgmt Service.....	206,396	211,594	213,211	6,815	1,617	3.30%	0.76%
Bureau of Alcohol, Tobacco & Firearms.....	771,143	803,521	816,816	45,673	13,295	5.92%	1.65%
Customs Service.....	2,279,294	2,385,226	2,669,289	389,995	284,063	17.11%	11.91%
Bureau of the Public Debt.....	182,699	185,370	187,927	5,228	2,557	2.86%	1.38%
IRS.....	8,840,726	9,422,387	9,467,439	626,713	45,052	7.09%	0.48%
Secret Service Salaries & Expenses.....	824,885	857,117	920,112	95,227	62,995	11.54%	7.35%
Postal Service							
Payment to the Postal Service Fund.....	28,936	76,619	29,000	64	-47,619	0.22%	-62.15%
Advance Appropriation.....	67,093	0	47,619	-19,474	47,619	-29.03%	
Executive Office of the President							
Salaries & Expenses.....	53,171	54,165	54,651	1,480	486	2.78%	0.90%
Executive Residence Operating Expenses.....	10,876	11,914	11,695	819	-219	7.53%	-1.84%
White House Repair & Restoration.....	966	8,625	8,625	7,659	0	792.86%	0.00%
Vice-President Salaries & Expenses.....	3,665	3,896	3,925	260	29	7.09%	0.74%
Vice-President Residence Operating Expenses.....	353	314	318	-35	4	-9.92%	1.27%
Council of Economic Advisors.....	4,101	4,192	4,211	110	19	2.68%	0.45%
Office of Policy Development.....	4,023	4,119	4,142	119	23	2.96%	0.56%
National Security Council.....	7,149	7,447	7,494	345	47	4.83%	0.63%
Office of Administration.....	43,641	46,032	46,955	3,314	923	7.59%	2.01%
Office of Management and Budget.....	68,635	70,521	70,752	2,117	231	3.08%	0.33%
Office of National Drug Control Policy.....	60,679	65,100	65,267	4,588	167	7.56%	0.26%
High Intensity Drug Trafficking Areas Program.....	206,046	206,350	233,882	27,836	27,532	13.51%	13.34%
Special Forfeiture Fund (Media Campaign).....	233,086	247,600	238,600	5,514	-9,000	2.37%	-3.63%
Unanticipated Needs.....	998	1,000	1,000	2	0	0.20%	0.00%

Independent Agencies							
Cmte for Purchase from People Who Are Blind or Severely Disabled	4,149	4,498	4,629	480	131	11.57%	2.91%
Federal Elections Commission.....	40,411	41,411	43,689	3,278	2,278	8.11%	5.50%
Federal Labor Relations Commission.....	25,003	26,378	26,524	1,521	146	6.08%	0.55%
Federal Buildings Fund.....	476,523	276,400	276,400	-200,123	0	-42.00%	0.00%
GSA Policy & Operations.....	137,406	138,499	137,947	541	-552	0.39%	-0.40%
GSA Inspector General.....	34,444	36,025	36,478	2,034	453	5.91%	1.26%
E-Gov Fund.....	0	20,000	5,000	5,000	-15,000	#DIV/0!	-75.00%
Allowances & Office Staff for Former Presidents.....	2,511	3,552	3,196	685	-356	27.28%	-10.02%
Merit System Protection Board - Salaries & Expenses..	29,372	30,375	30,555	1,183	180	4.03%	0.59%
Morris Udall Found. -- Scholarship & Native Nations.....	1,996	1,996	2,500	504	504	25.25%	25.25%
Morris Udall Environmental Dispute Resolution Fund.....	1,248	1,309	1,309	61	0	4.89%	0.00%
Nat. Archives & Records Admin -Operating Expenses.	208,946	244,247	244,247	35,301	0	16.89%	0.00%
Nat Archives & Records Admin -Repairs.....	101,536	10,643	10,643	-90,893	0	-89.52%	0.00%
Nat Archives & Records Admin-- Grants Program.....	6,436	4,436	10,000	3,564	5,564	55.38%	125.43%
Office of Government Ethics.....	9,663	10,060	10,117	454	57	4.70%	0.57%
Office of Personnel Management Salaries & Expenses	93,888	99,036	99,636	5,748	600	6.12%	0.61%
Office of Special Counsel.....	11,122	11,784	11,891	769	107	6.91%	0.91%
United States Tax Court.....	37,223	37,305	37,809	586	504	1.57%	1.35%